District 1

| Beulah Elementary New Cafeteria | _ | \$5,600,000.00 |
|---|----|-----------------|
| Beulah Elementary New Intercom System | | \$250,000.00 |
| Beulah Elementary Covered Play Building | | \$1,100,000.00 |
| Bellview Elementary Covered Play Building | | \$1,100,000.00 |
| Bellview Elementary Interior Renovation | | \$850,000.00 |
| Bellview Middle New Gymnasium | | \$4,500,000.00 |
| Bellview Middle New Intercom System | | \$25,000.00 |
| Bellview Middle New Flooring | | \$850,000.00 |
| Pine Forest High ESE Suite Renovation | | \$450,000.00 |
| Pine Forest High New Track/Athletic Complex | | \$3,500,000.00 |
| Pine Forest High New Intercom System | | \$350,000.00 |
| Pine Forest High Cafeteria Expansion | | \$4,200,000.00 |
| New School - Beulah Middle | ; | \$45,000,000.00 |
| Longleaf Elementary Covered Play Building | | \$1,200,000.00 |
| Hellen Caro Elementary New ESE Playground | | \$250,000.00 |
| Misc. Captial Outlay | \$ | 600,000.00 |
| Misc. Site Work Projects | \$ | 650,000.00 |
| Safety Upgrade District Wide | \$ | 450,000.00 |
| | | |

\$70,925,000.00

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| New School - Pleasant Grove Elementary | \$ | 46,000,000.00 |
|--|-----------|--|
| New School - Myrtle Grove Elementary (under construction) | \$ | 44,000,000.00 |
| West Pensacola Elementary Interior Renovations | \$ | 2,500,000.00 |
| West Pensacola Elementary Covered Play Building | \$ | 1,000,000.00 |
| Sherwood Elementary Covered Play Building | \$ | 1,000,000.00 |
| Navy Point Elementary Covered Building | \$ | 850,000.00 |
| Misc. Captial Outlay | \$ | 400,000.00 |
| Misc. Site Work Projects | \$ | 650,000.00 |
| Safety Upgrade District Wide | \$ | 450,000.00 |
| Warrington Elementary Covered Play Building | | TBD |
| Escambia High School Performing Art Auditorium (Design Phase) | | TBD |
| Additional (Design Friase) | | |
| Additionally (Design Fliase) | \$ | 96,850,000.00 |
| Additionally (Design Fliase) | \$ | 96,850,000.00 |
| District 3 | \$ | 96,850,000.00 |
| | \$ | 96,850,000.00 3,500,000.00 |
| District 3 | · | |
| District 3 Ensley Elementary Interior Renovation | \$ | 3,500,000.00 |
| District 3 Ensley Elementary Interior Renovation Ensley Elementary Covered Play Building | \$ | 3,500,000.00 |
| District 3 Ensley Elementary Interior Renovation Ensley Elementary Covered Play Building Oakcrest Elementary Covered Play Building | \$ \$ | 3,500,000.00 700,000.00 1,100,000.00 |
| District 3 Ensley Elementary Interior Renovation Ensley Elementary Covered Play Building Oakcrest Elementary Covered Play Building Weis Elementary Roof Replacement | \$ \$ | 3,500,000.00 700,000.00 1,100,000.00 3,500,000.00 |
| District 3 Ensley Elementary Interior Renovation Ensley Elementary Covered Play Building Oakcrest Elementary Covered Play Building Weis Elementary Roof Replacement Weis Elementary New Flooring Montclair Elementary Window Replacement & | \$ \$ \$ | 3,500,000.00 700,000.00 1,100,000.00 3,500,000.00 750,000.00 |

| | \$ 71,575,000.00 |
|---|---------------------|
| Safety Upgrade District Wide | \$450,000.00 |
| Misc. Site Work Projects | \$650,000.00 |
| Misc. Captial Outlay | \$400,000.00 |
| West Florida High School move to Woodham and Renovation | \$ 10,000,000.00 |
| Pensacola High School Interior Renovations | \$ 7,500,000.00 |
| Pensacola High School Outdoor Basketball Courts | \$ 75,000.00 |
| Pensacola High School Tennis Courts | \$ 1,200,000.00 |
| Lincoln Park Covered Play Building | \$ 750,000.00 |
| Lincoln Park Outdoor Basketball Courts | \$ 250,000.00 |
| New School - Global Learning Academy | \$ 28,000,000.00 |
| Brentwood Elementary Covered Play Building | \$ 1,100,000.00 |
| Brentwood Elementary Paving | \$ 250,000.00 |
| Brentwood Elementary New Playground | \$ 250,000.00 |
| Brown Barge Middle Gym and Track | \$ 4,500,000.00 |
| Brown Barge Middle Window Replacement & Renovation | \$ 2,500,000.00 |

District 4

| AK Suter Elementary New School | \$22,530,000.00 |
|--|-----------------|
| AK Suter Elementary General Renovations | \$14,700.00 |
| NB Cook Elementary Covered Play Area/HVAC Renovation | \$4,188,000.00 |
| Cordova Park Elementary Classroom Addition | \$1,950,000.00 |
| Cordova Park Elementary Covered Play Building | \$850,000.00 |

| Cordova Park Elementary Window Replacement | \$2,100,000.00 |
|---|----------------|
| Cordova Park Elementary Flooring Replacement | \$625,000.00 |
| Cordova Park Elementary New Playground/Shade Structure | \$150,000.00 |
| Cordova Park Elementary General Renovations | \$49,500.00 |
| Holm Elementary Covered Play Building | \$686,000.00 |
| Holm Elementary Post 2014 Flood Renovations | \$4,200,000.00 |
| Holm Elementary Post Sally Renovations | \$3,250,000.00 |
| Holm Elementary General Renovations | \$27,667.00 |
| Scenic Heights Elementary Covered Play Building | \$750,000.00 |
| Scenic Heights Elementary Media Center Renovation | \$150,000.00 |
| Scenic Heights Elementary General Renovations | \$227,600.00 |
| OJ Semmes Elementary Covered Play Building | \$1,200,000.00 |
| OJ Semmes Elementary HVAC and Building Envelope Repair | \$750,000.00 |
| OJ Semmes Elementary New Play Ground | \$175,000.00 |
| OJ Semmes Elementary New Media Center | \$1,200,000.00 |
| OJ Semmes Elementary General Renovations | \$217,850.00 |
| OJ Semmes Elementary Campus/Window Replacement | \$3,850,000.00 |
| Ferry Pass Elementary Covered Play Building | \$1,900,000.00 |
| Ferry Pass Elementary Flooring Replacement | \$450,000.00 |
| Ferry Pass Elementary General Renovations | \$57,000.00 |
| Ferry Pass Elementary New Play Ground | \$175,000.00 |
| Ferry Pass Middle New Gym | \$2,280,000.00 |
| Ferry Pass Middle New Module Classroom Building | \$950,000.00 |

| Ferry Pass Middle General Renovation | \$99,500.00 |
|--|-----------------|
| Ferry Pass Middle Window Replacement/Campus Renovations | \$6,500,000.00 |
| Workman Middle New Gym | \$3,800,000.00 |
| Workman Middle General Renovations | \$339,600.00 |
| Washington High School Performing Art Auditorium | \$5,100,000.00 |
| Washington High School Rubberized Track | \$250,000.00 |
| Washington High School Stormwater Pond Rehab | \$1,200,000.00 |
| Washington High School Restroom Renovation | \$350,000.00 |
| Washington High School General Renaovations | \$234,588.00 |
| Misc. Captial Outlay | \$400,000.00 |
| Misc. Site Work Projects | \$650,000.00 |
| Safety Upgrade District Wide | \$450,000.00 |
| | \$74,327,005.00 |
| | |
| District 5 | |
| Jim Allen Elementary Covered Play Building | \$650,000.00 |
| Jim Allen Elementary General Renovations | \$57,400.00 |
| Bratt Elementary Covered Play Building | \$2,100,000.00 |
| Kingsfield Elementary New School | \$35,214,000.00 |

\$19,847,000.00

\$250,000.00

\$2,500,000.00

\$6,500,000.00

Ernest Ward Middle New School

Tate High School New Chiller Plant

Tate High School New Agriculture Building

Ernest Ward Middle New Bleachers/Gym Floor

| Tate High School Softball Press Box | \$450,000.00 |
|---|----------------|
| Tate High School Band Tower | \$75,000.00 |
| Tate High School New Tennis Courts | \$250,000.00 |
| Tate High School General Renovations | \$304,377.00 |
| Tate High School Cafeteria Reroof | \$500,000.00 |
| Escambia Westgate Adaptive Play Building | \$3,250,000.00 |
| Escambia Westgate Reroof | \$1,000,000.00 |
| McArthur Elementary General Renovations | \$30,971.00 |
| McArthur Elementary 6 Classroom Addition | \$1,266,000.00 |
| Molino Park Elementary General Renovations | \$40,333.00 |
| Ransom Middle General Renovations | \$203,135.00 |
| Ransom Middle New Chiller Plant (Kingsfield Elementary) | \$2,500,000.00 |
| Pine Meadow Elementary Chiller/HVAC | \$250,000.00 |
| Pine Meadow Elementary General Renovations | \$19,450.00 |
| Pine Meadow Elementary Covered Play Building | \$1,750,000.00 |
| Northview/Tate Track Resurface | \$250,000.00 |
| Northview High Field House | \$2,919,040.00 |
| Northview High Flooring | \$650,000.00 |
| Northview High General Renovations | \$50,740.00 |
| Lipscomb Elementary New Playground and Shade Structure | \$175,000.00 |
| Lipscomb Elementary Cafeteria Expansion | \$825,000.00 |
| Lipscomb Elementary General Renovations | \$81,047.00 |
| Misc. Captial Outlay | \$400,000.00 |

Misc. Site Work Projects \$650,000.00
Safety Upgrade District Wide \$450,000.00

\$85,458,493.00